

# Nigeria Health Care Project – Summary of Individual Projects

Summary of Annual Reports received from individual projects: Year to 31<sup>st</sup> March 2009

(Rate of exchange for conversion 200N = £)

## 1. Zonkwa – Health Centres at Damishi, Kamuru, Galadima

	General	AoF	Restricted	Total
	£	£	£	£
1.	Funds Allocated			
	Total to 31.3.08	84,000		84,000
	Year to 31.3.09 (75% Galadima 25% Damishi)	6,500		6,500
	Proposed Funding			
	Year to 31.3.10	5,000		5,000
2.	Annual Medical Report 2008			
	<p>a) Damishi – Re-opened in June 2008. Diocesan Medical Board threaten to close down if no improvement in next 8 months. Patients treated – 1 in-patient, 91 out-patients</p> <p>b) Galadima – Still doing well – Sister Naiklen</p> <ul style="list-style-type: none"> <li>- Motor cycle of great use for visiting villages.</li> <li>- Patients treated – 55 in-patients, 430 out-patients</li> </ul> <p>Kamuru – remains closed – building retained and security men and cleaners paid.</p>			
3.	Financial Statement – Year to 31.12.08			
	Income – Galadima	950		
	Damishi	<u>110</u>	1,060	
	Grant – Kaduna Methodist Office	500		
	- Wesley Guild	* <u>2,500</u>	<u>3,000</u>	4,060
	* Wesley Guild grant for 2007 received in November 2008			
	Expenditure			<u>8,275</u>
	Deficit for year			4,215
	Surplus 01.01.08			4,275
	Surplus 31.12.08			60
4	Budget 2009			
	Expected Income – Health Centres & Kaduna D.O.		1,750	
	Local charities		1,770	
	Grant – Wesley Guild		6,000	9,520
	Expected Expenditure			<u>9,520</u>
	Deficit (covered by surplus 31.12.07)			

## **2. Methodist Hospital Omuo-Ekiti**

		General	AoF	Restricted	Total
		£	£	£	£
1	Funds Allocated				
	Total to 31.3.08	52,500	12,000		64,500
	Year to 31.3.09		4,000*		5,000
	* Doctor's salary £4,000,				
	Proposed Funding				
	Year to 31.3.10	4,000	1,000		5,000
2	Reports or financial statements				
3	Visit 2008 – The hospital continues to do well and has new doctor. The work of the laboratory technician is widely recognised. A radiography unit was built...not used as efficiently as might be the case. Stiff competition from hospitals offering free drugs.				

## **3. Kwara – Clinics at Kaiama, New Bussa and Wawa**

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds allocated				
	Total to 31.3.08	26,000			26,000
	Year to 31.3.09	nil			nil
	Proposed Funding				
	Year to 31.3.10	nil			nil
2.	No Reports or financial statements have been received for some years.				

#### 4. Edawu Community Mental Health Centre

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds allocated				
	Total to 31.3.08	73,649	900	nil	74,549
	Year to 31.3.09	6,000	300	nil	6,300
	Proposed Funding				
	Year to 31.3.10	6,000	300		6,300
2	Annual Medical Report 2008 (Welfare Officer – Revd J.O. Angwa) a) 14 residents (4 discharged during year) b) 12 staff (salaries paid – request for 50% increment) c) Community Psychiatric Programme – 314 patients 5 chums d) Farm progressing e) Transportation – need for 4 wheel drive vehicle. f) Buildings need repainting – problems with solar system g) MCN paid Welfare Officer’s salary h) Accept Project UK – made grants – to visit March 2009				
3	Financial Report 2008 (Audited by Chartered Accountants)				
	Income		2007		2008
	Grants		£		£
	Wesley Guild (part)		2,772		10,800
	Accept UK (£3,000 for John’s new house)		3,155		4,050
	MCN Conference & other		1,236		1,610
	State Government		628		400
			<u>7,791</u>		<u>16,860</u>
	Local and miscellaneous		560		865
	CPP Income	3,300		4,710	
	Expenditure	<u>1,900</u>	<u>1,400</u>	3,090	<u>1,620</u>
			<u>9,751</u>		<u>19,345</u>
	Expenditure		12,100		15,275
	Surplus (Deficit) for year		(2,349)		£4,070
	Assets – Fixed assets		27,400		31,575
	Cash & Bank		3,900		11,680
4.	Budget 2009				
	Income - Wesley Guild				19,400

	Accept Project UK		25,600
	Other income		7,900
	Total		<u>52,900</u>
	Expenditure – Running expenses		19,400
	Capital Projects		
	Vehicle		30,000
	Poultry		
	Farm		<u>3,500</u>
			<u>52,900</u>

## 5. Amaudo – Centre for Mentally ill/homeless

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds allocated				
	Total to 31.3.08	144,676			144,676
	Year to 31.3.09	6,000			6,000
	Proposed Funding				
	Year to 31.3.10	6,000			6,000
2.	Annual Medical Report 2008 (Welfare Officer – Revd Timothy Ogbonnaya) a) Staff – 52 – Christina Hamaguchi – CMHP Co-ordinator (from August 2008) b) 54 Psychiatric Clinics (over 18,000 clients (900 new) this year) c) Project Comfort – 10 field workers to rehabilitate, 199 children relocated at Bende. d) Progress 2008 – All buildings renovated from W.G. Funds 4 New staff Strengthened partnership – federal, state and L.S. 29 new residents – 8 discharged Subsistence farming Co-operative village (see Jack).... – new vehicle donated by Margaret Clutterbuck. Community Mental Health Programme Mental Health Awareness Programme School for special children built at Ntalakwu – to admit children in 2009. Renew - producing orthopaedic aids and educational toys for those with learning disabilities. Farm Project – maize, vegetables, melon and cassava. Palm fruits and plantain. Poultry. e) Problems – Stigmatization – society yet to accept that mental illness is treatable. Funding – currently space for 56, but only 45 resident. Bad road – vehicle maintenance problems, new vehicle needed.				
3	Financial Report 2008	£			
	Income – Wesley Guild		8,000		
	Methodist Church Nigeria		13,890		
	State		4,200		
	Other donations		<u>96,500</u>		
	Total		122,590		
	Self generated		12,410		135,000
	Expenditure				<u>122,400</u>
	Surplus for year				<u>12,600</u>

## 6. Royal Cross Methodist Hospital - Ugwueke

	General	AoF	Restricted	Total
1. Funds Allocated				
Total to 31.3.08	67,900			67,900
Year to 31.3.09	6,000			6,000
Proposed Funding				
Year to 31.3.10	6,000			6,000
2. Annual Report 2008 (Hospital Administrator – Chief Paul O.Okorie)				
	4)	2008		
a) Statistics – 100 beds			(Beautiful Gate)	
Outpatients – adult	18,206	19,317	2363	
Children	990	567		
Inpatients	2,013	2,231	45	
Operations	871	935		
Staff – Medical 50, Non-medical 11				
b) Problem of high labour turnover				
c) Mrs Nkechi Anyanwu appointed Matron				
d) Pressing needs				
(i) Perimeter fencing				
(ii) Laboratory and Theatre equipment				
(iii) Construction of Medical ward – Beautiful Gate Methodist Hospital				
(iv) Vehicles				
e) Pat Griffiths, theatre nurse, from UK visited March – May 08				
f) Proposal for School of Nursing in partnership with University of Nottingham.				
3. Financial Report – year to 31.12.08				
Income		£		£
Donations–Wesley Guild (three instalments)				9,000
ABCS Foundation Holland				3,000
Uzuakoli Support Group				1,000
Other				6,000
Self generated				<u>20,000</u>
				219,000
Expenditure – Running costs				188,000
Capital Projects				
Surplus for year				<u>£31,000</u>
Surplus brought forward				4,600
Surplus carried forward				<u>35,600</u>

## 7. Bethesda Hospital

	General	AoF	Restricted	Total
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		£	£	£	£
1.	Funds Allocated				
	Total to 31.3.08	69,200	4,000		73,200
	Year to 31.3.09	65,000	2,000		87,000*
	Proposed Funding				
	Year to 31.3.10	5,000	2,000		7,000
	* Subject to annual report and satisfactory admin arrangements.				
2	Annual Report 2008 - Mrs Eka Comfort (Matron) Mr Sunday Adima (Supervisor/Administrator) a) Activities – children, immunisation, ante-natal, epileptic, hypertension, family planning, post abortion care, eye, maternity. b) Attendance – General OPD 1487 (male 616, female 871) ANC                   802 Deliveries       181 IPD (adult 329, children 696) c) Needs – Female staff – NYSC Doctor – workshop/mini-shop Renovations – small generator – ultra sound machine d) Staff – 66 permanent, 6 casual Obene Uwokwu Clinic – staff 4, attendance 915 e) New Developments/Achievements (i) Resident Doctor and Administrator appointed (ii) Generator replaced (iii) Microscope (iv) 2 Boreholes repaired (v) Daily eye clinic (vi) Regular payment of staff salaries (only 2 mths in arrears)				
3	Financial Report (Acting Accountant I.A. Paul) – last report 31.12.07				

### ***8. Ilesha Hospital***

	General	AoF	Restricted	Total
	£	£	£	£

1.	Funds Allocated				
	Total to 31.3.08				7,500
	Year to 31.3.09				
	Proposed Funding				
	Year to 31.3.10				
2.	No reports received				

**9. Ituk Mbang Eye Clinic**

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds Allocated				
	Total to 31.3.08	14000		1,224 *	15224
	Year to 31.3.09				
	Proposed Funding				
	Year to 31.3.10				
	*£1,224 from Dr. G Jones Memorial Service)				
2.	No reports Received				

**10. Uzuakoli – Leprosy Centre and Motherless Babies Home (M.B.H.)**

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds Allocated				
	Total to 31.3.08	58,445			58,445
	Year to 31.3.09				6,000
	a) Funding Elderly	1,500			
	b) Rehabilitation	2,500			
	c) M.B.H.	2,000			
	Proposed Funding				
	Year to 31.3.10				
	a) Funding Elderly	1,500			
	b) Rehabilitation	2,500			
	c) MBH	2,000			
2	Annual Report 2008 ( Project Director – Very Revd Innocent Ekeke)				
	a) Pals – Adults 31, children 32.				
	b) Workers 20				
	c) Six houses constructed – Uzuakoli Overseas Support Group – 3 GLRA – 2 Wesley Guild – 1				
	d) Education Grants for 12 people				
	e) Funds raised - Abia State		£3,000		
			USG UK	£15,000	
			Wesley Guild	£3,000	
			GLRA	£9,500	
			BCA	£4,000	
			Self generated	£9,500	
	Total				<u>£44,000</u>
3.	Financial Report 2008 (not yet received)				
	Income Grants Wesley Guild				
	USG London				
	German LRA				
	L.G.				
	Donations				
	Self generated				
	Total income				
	Expenditure				
	Surplus for year				
	Deficit brought forward				
	Balance carried forward				

4.	Motherless Babies Home – Annual Report 2008 (Matron – Mrs Mary Van den Corput-Mangset)		
	a) 20 babies/children b) 12 children discharged to fathers in 2008 c) Staff – 14 d) Perimeter fencing built e) Needs – Water supply Vehicle Generator		
	Finance 2008 (not yet received)		£
	Income		
	Expenses		
	Surplus		
	Brought forward		
	Cash in Bank		

### 11. Ado-Odo - Wesley Guild Hospital

	General	AoF	Restricted	Total
	£	£	£	£
1.	Funds Allocated			
	Total to 31.3.08	15,000		40,000
	Year to 31.3.09		5,000	5,000
	Proposed Funding			
	Year to 31.3.10		5,000	5,000 *
* There remains £5,000 in the Restricted Fund				
2.	Progress Report dated 2 March 2009 –Dr (Chief) I.B.G.Soremekun a) Electricity supply very epileptic – generator on loan has broken down b) Water supply problems c) Internally generated revenue not enough to sustain the hospital. No money to pay doctor - £200 monthly allowance. Suggestions:- f) Buy new generator – cost £600 g) Sink new borehole h) Provide about £250 monthly to run hospital i) Reconstitute Board of Management j) Open a separate account for the hospital.			
3	Finance – Sept 2008 – Feb 2009		£	£
	Income internally generated		1,516	
	Grants		<u>1,200</u>	2,716
	Expenditure			<u>2,808</u>
	Deficit			92
	Outstanding Creditors			690

## 12. Agboke (Otukpo) – Centre for Mentally Ill

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds Allocated				
	Total to 31.3.08	27,030	1200		28,230
	Year to 31.3.09	4,400	300		4,700
	Proposed Funding				
	Year to 31.3.10	4,700	300		5,000
2.(i)	Annual report 2008 (Welfare Officer Very Revd J.B. Adeno) a) Apa CPP/CBR station opened 3.7.08 – 120 outpatients b) Christoffel Blind Mission – training of staff (per Dr. Julian Eaton) c) £5,000 needed for Borehole project Also: Electrical transformer Cassava processing machine 5 seater Toyota truck				
(ii)	Report of Visit by Dr. Julian Eaton – Mental Health Advisor on 27.4.09 Staff – 9, residents – 9, outpatients – 680 monthly Ward for in-patients Field worker in community – motorcycle Farm is well managed and very productive Building infrastructure mostly complete Problems – Finance, Water and Drugs.				
3.	Financial report - year to 31.12.08				
	Income			£	£
	Grants - Wesley Guild			8,000	
	Others			1,400	
	Self-generated			<u>13,300</u>	22,700
	Expenditure				<u>21,800</u>
	Surplus for year				900
	Balance at 1.1.08				<u>160</u>
	Balance at 31.12.08				<u>£1,060</u>

### 13. Ogoli Ugboju Hospital

	General	AoF	Restricted	Total
	£	£	£	£
1.	Funds Allocated			
	Total to 31.3.08	25,100	1,200	26,300
	Year to 31.3.09	4,000	1,000	5,000
	Proposed Funding			
	Year to 31.3.10	4,000	300	4,300
2.	Report 2008 (signed by Dr. Ella Ogoh (Medical Director and Rt.Rev. P.B. Ikwulono (Bishop of Apa)			
	£			
	a) Staff – Corper Doctor	2,400		
	3 nurses	1,800		
	5 other	1,000		
	f) In-patients – adults	406		
	children	204		
	c) Out-patients – adults	802		
	children	504		
	g) Plans – completion of six ward building			
	Medical store			
	Fencing			
	Toilet/bathroom			
	h) Development Plan (5 years)			
	Resident doctor and 4 additional nurses (cost £50,000)			
	Staff quarters, equipment, water project, vehicle.			
3.	Financial Report 2008			£
	Income – Wesley Guild		2,500	
	From patients		8,500	11,000
	Expenditure – building work (W.G)		2,500	
	Running costs		8,000	10,500
4.	Budget 2009			£
	Surplus brought forward 1.1.09			1,725
	Income - Hospital		15,000	
	Community		2,500	
	Wesley Guild		<u>17,500</u>	<u>35,000</u>
				36,725
	Expenditure – Building completion		9,700	
	Ambulance		8,500	
	Running costs		<u>18,525</u>	<u>36,725</u>

#### 14. *Igbo-Ora Dr Andrew Pearson Memorial Clinic*

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds Allocated				
	Total to 31.3.08	16,250		11,011	27,261
	Year to 31.3.09	5,000			5,000
	Proposed Funding				
	Year to 31.3.10	5,000			5,000
2.	Report 2008 – Rt. Rev. James O Olusegun (Bishop of Diocese). a) The hospital was handed over to the Diocese of Elekuro (from the Diocese of Ibadam) on 22..4.08 b) It is hoped that the Medical Centre will be fully operational by the end of this year – the first in the area. c) A Management Board has been set up Financial assistance from Wesley Guild is greatly appreciated.				
3.	Financial Report Jan 2008 – Feb 2009	£	£	£	
	a) Wesley Guild 28.4.08		2,500		
	17.12.08		<u>2,500</u>		5,000
	Expenditure – Medical Equipment		1,275		
	General		405		
	Furniture for Out-Patients Dept.		<u>395</u>		<u>2,075</u>
	b) Hospital – Balance at 31.12.07				1,670
	Income			2,400	
	Expenditure			2,735	
	Dr. Awogobi (part payment)			1,000	
	Deficit				1,335
	Balance at 28.02.09				<u>335</u>

#### 15. *School of Health Technology - Ebenta*

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds Allocated				
	Total to 31.3.08	3,000			3,000
	Year to 31.3.09	1,000			1,000
	Proposed Funding				
	Year to 31.3.10	1,000			1,000
2.	Annual Report 2008 (Principal – Albert Ikande Onda) (i) Matriculation Address 20..03.09 a) First Matriculation of students – 20. March 2009 b) Need for permanent location c) Need for teaching models. (ii) Minutes of Stakeholders Review Meeting (1.9.08)				

	a) Ebenta remains the permanent site – ongoing structural development to continue		
	b) Temporary site – to be competed by school management through internally generated revenue.		
(iii)	Financial Report 1.1.06 to 30.09.07	£	
	Income	10,300	
	Expenditure	<u>11,300</u>	
	Deficit	<u>£1,000</u>	
(iv)	Extract from Address by Principal (1.4.09) to Governing Council. Progress – attendance at National Workshops, semester system, purchase of computers, installation of National Training Programmes, 4 teachers, 4 others, incorporation as a legal entity. Setbacks – funding, only £300 received from churches (instead of £900). Request – monthly salary of £250 for principal.		
3.	Financial Report	£	£
	2008 Income (including W.G. grant £500)	15,600	
	Expenditure	<u>17,000</u>	
	Deficit	<u>1,400</u>	
	Budget 2009		
	Income	16,500	
	Expenditure	16,500	

**16. Item – Chijioko Osogho Memorial Hospital**

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds Allocated				
	Total to 31.3.08		11,250		11,250
	Year to 31.3.09		4,500		4,500
	Proposed Funding				
	Year to 31.3.10				
2.	Reports				
3.	Finance Report (16.7.07 to 31.12.07)			£	£
	Income				
	Wesley Guild			2,250	
	MCN (Item Diocese)			165	
	Other donations			2,800	5,215
	Self-generated income				<u>1,850</u>
	Other? (Error in addition)				<u>985</u>
					8,050
	Expenditure				
	Salaries – Medical Staff			3,900	
	Other Staff			1,100	
	Other expenditure			<u>950</u>	<u>5,950</u>
	Balance on 31.12.07				£2,100

**17. Bukuru Clinic (Jos)**

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds Allocated				
	Total to 31.3.08	3,000			3,000
	Year to 31.3.09	2,000		750	2,750
	Proposed Funding				
	Year to 31.3.10	2,000			2,000
2.	Annual Report –2008 a)				
3.	Finance Report –2008			£	£
	Income – Wesley Guild (Nov 2006)				
	M.C.N.				

	Self generated		
	Expenditure		
4.			

### **18. Miango Clinic**

1. No proposed funding at present
2. No reports received
3. Wesley Guild visit 2008 (unable to visit)

### **19. Bethesda Orphanage**

		General	AoF	Restricted	Total
		£	£	£	£
1.	Funds allocated				
	Total to 31.3.08	2,000			2,000
	Year to 31.3.09	1,000			1,000
	Proposed funding				
	Year to 31.3.10	1,000			1,000
2.	Annual Report 2008 – Mrs Felicia Okanga k) 19 new admissions – 12 re-admissions, 29 discharged, 3 deaths. l) Outreach – follow up visitations to age 6 – 124 children frequently visited. m) Many buildings are left vacant as numbers decline. n) Farm project to be discontinued. o) Community Based Orphan Care – 36 trained volunteers in 7 communities. p) Staff – now 17 (9 laid off in December) q) Plan to buy 2 motorcycles. r) Financial Support – Netherlands Reformed Church, Local Government, Wesley Guild £500 (Jan) £500 (April) (used to buy milk), West African Milk Company.				

### **20. Ituk Mbang Methodist Church Hospital**

1. No proposed funding at present
2. No reports received

**21. Uporoto Eluama (Ros Colwill)**

1. No proposed funding at present
2. No reports received

**22. Restoration Clinic Okigwe Diocese**

1.	No funding proposed at present.					
2.	Report 2003 – 2007.					
	a) Operational	2003	2004	2005	2006	2007
	Out-patients treated	730	965	750*	750	641
	In-patients – safe deliveries		5	2	3	1
	* plus children					
	b) Staff - 1 nurse – volunteers, 2 doctors and 4 nurses.					
	c) Plans – completion of site, construction of wards and staff quarters, construction of lab, pharmacy, theatre and catering blocks.					
	d) Needs – equipment, doctor, nurses, drugs, bore-hole.					
3.	Financial Report 2003-2007					
		Income		Expenditure		
	2003	400		370		
	2004	480		700		
	2005	1900		1750		
	2006	600		700		
	2007	720		690		
4.	Visit by Wesley Guild 2008 They have started in a small way, but are looking to build something bigger on land donated to the Methodist Church by the local community.					

**23. Beautiful Gate Methodist Hospital – Ozuitem**

1. No proposed funding at present.
2. Satellite clinic to Royal Cross Hospital
3. Visited by Wesley Guild 2008.